

Strategic Plan Performance Dashboards by Outcomes covering Highways and Transport (HT) Performance to June 2024

1. HT Key Performance Indicators (KPIs) updated to June 2024

Strong Economy, Transport and Infrastructure

DOT Arrow Summary		RAG Rating Summary			Quartile Summary	
UP 1	DOWN 1	G 1	A 1	R 2	4th 1	NA 1

Outcome Strong Economy, Transport an.. **Branch** Highways & Transport **Updated** Y **Search Indicator** All

Sub Outcome All **Countywide/LCC** All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Local bus passenger journeys originating in the authority area (millions)	10.53	Q4 2023/24	9.83	↑	8.74	G	4th 2022/23		C
Number of park and ride journeys	173,827	Q1 2024/25	188,522	↓		NA	NA		C




Safe & Well

DOT Arrow Summary		RAG Rating Summary			Quartile Summary	
DOWN 4		G 1	A 1	R 2	1st 4	



Outcome Safe & Well **Branch** Highways & Transport **Updated** Y **Search Indicator** All

Sub Outcome All **Countywide/LCC** All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Total casualties on Leicestershire roads	950	Mth 04 Apr 2024	911	↓	1,022	G	1st 2022		L
Number of people killed or seriously injured (KSIs)	255	Mth 04 Apr 2024	227	↓	182	R	1st 2022		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	287	Mth 04 Apr 2024	268	↓	269	A	1st 2022		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	122	Mth 04 Apr 2024	108	↓	84	R	1st 2022		L

DOT Arrow Summary DOWN 	RAG Rating Summary NA 	Quartile Summary 2nd 
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Outcome Clean & Green	Branch Highways & Transport	Updated Y	Search Indicator All
Sub Outcome All	Countywide/LCC All		

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,178.6	2022	1,130.8			NA	2nd 2022		C

- 2. HT KPIs covering older data that have been previously reported (not recently updated)

DOT Arrow Summary			RAG Rating Summary				Quartile Summary		
UP	NO CHANGE	DOWN	G	A	R	NA	1st	2nd	3rd
3	6	2	2	4	4	1	8	2	1

Outcome All	Branch Highways & Transport	Updated N	Search Indicator All
Sub Outcome All	Countywide/LCC All		

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	21.8	2023/24	33	↓	38	R	1st 2023		L
* % of principal (A class) road network where structural maintenance should be considered	3	2023/24	2	→	2	A	1st 2022/23		L
* % of non-principal (B & C class) road network where structural maintenance should be considered	4	2023/24	4	→	4	G	1st 2022/23		L
% of the unclassified road network where maintenance should be considered	12	2023/24	10	↑	13	G	1st 2022/23		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	41.8	2023/24	41.1	→	55.2	R	3rd 2023		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	35.1	2023/24	32.4	↑	38	A	1st 2023		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	42.3	2023/24	42.7	→	51	R	1st 2023		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	55.7	2023/24	52.6	↑	65	A	1st 2023		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	27.4	2023/24	34.2	↓	42	R	2nd 2023		C
Average vehicle speed - on locally managed 'A' roads (mph)	30.3	2022	30.5	→		NA	2nd 2022		C
Road safety satisfaction (NHT satisfaction survey) (%)	49.7	2023/24	49.1	→	58	A	1st 2023		L

Data notes

In order to ensure comparisons are unbiased and insightful, the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant Government departmental (e.g. Department for Transport) and Office of National Statistics population data.

Number of passenger journeys on local bus services per head of population.

Reported casualties per million population.

Reported casualties involving road users, walking, cycling and motorcyclists (excluding cars) per million population.

Reported KSI per million population.

Reported KSI walking, cycling & motor cycling per million population.

CO₂ emissions from transport within Local Authority control per head.